			APPENI	DIA C3
FINANCE & RESOURCES COMMITTEE PROPOSED FEES AND CHARGES 2018/19				
	Unit Measurement	2017/18 Charge	2018/19 Proposed Charge	% Change
Revenues				
Summons Costs		50.00	56.00	12.0%
Liability Orders		25.00	30.00	20.0%
Berkhamsted Civic Centre				
Weddings - Full Day	Day	600.00	625.00	4.2%
Extended from 11.30pm to midnight	Half Hour	62.00	65.00	4.8%
Community Use - Day	Hour	21.50	22.00	2.3%
Community Use - Monday to Thursday Evening (after 6pm)	Hour	24.00	24.50	2.1%
Community Use - Friday Evenings & Weekends	Hour	29.00	30.00	3.4%
Commercial Use - Day	Hour	26.50	27.00	1.9%
Commercial Use - Monday to Thursday Evening (after 6pm)	Hour	32.00	33.00	3.1%
Commercial Use - Friday Evenings & Weekends	Hour	37.50	39.50	5.3%
Sale of Goods - Commercial - Evenings (after 6pm)	Evening	246.00	260.00	5.7%
Sale of Goods - Commercial	Day	250.00	270.00	8.0%
Victoria Hall				
Day Fayres - inc. Assembly Room, Victoria Room and main kitchen (9am to 6pm)	Day	450.00	465.00	3.3%
Day Fayres - inc. Assembly Room, Victoria Room and main kitchen (9am to 6pm) Charity	Day	250.00	260.00	4.0%
Weddings - Full Day	Day	650.00	650.00	0.0%
Weddings - Extra Time After 11:30pm	Half Hour	60.00	60.00	0.0%
Meetings - Community Use - Day	Hour	22.00	22.00	0.0%
Meetings - Community Use - Evening/Weekends	Hour	24.00	24.00	0.0%
Meetings - Commercial Use - Day	Hour	25.00	25.00	0.0%
Meetings - Commercial Use - week night Monday to Thursday	Hour	31.00	31.00	0.0%
Meetings - Commercial Use - Evening/Weekends	Hour	37.00	37.00	0.0%
Day Care	Day	n/a	n/a	0.0%
50+ and LFW	Session	33.50	33.50	0.0%
Tring Disabled Access	Session	n/a	n/a	0.0%
Private Bowls and Table Tennis	Session	33.50	33.50	0.0%
Kitchen Use - Washing Up	Day	30.00	30.00	0.0%
Kitchen Use - Full Catering	Day	60.00	60.00	0.0%
Victoria Room - Commercial Use - Weekdays to 6pm	Hour	22.40	22.40	0.0%
Victoria Room - Commercial Use - Weekdays after 6pm and Weekends	Hour	25.35	25.35	0.0%
Victoria Room - Community Use - Weekdays to 6pm	Hour	19.25	19.50	1.3%
Victoria Room - Community Use - Weekdays after 6pm and Weekends	Hour	21.00	21.00	0.0%
Albert Room - Community Use - Weekdays to 6pm	Hour	14.00	14.00	0.0%
Albert Room - Community Use - Weekdays after 6pm and Weekends	Hour	16.00	16.00	0.0%
Edward Room - Weekdays	Hour	11.00	11.00	0.0%
Edward Office - Day Centre	Week	n/a	n/a	0.0%
Edward Room Office	Hour	7.50	7.50	0.0%
Tring Park School Assembly Room	Hour	19.10	19.10	0.0%
Tring Park School Victoria Room	Hour	16.65	16.65	0.0%
Football Season				
Adult - Including Pavilion	13 Games	815.00	835.00	2.5%
Adult - Excluding Pavilion	13 Games	583.00	597.00	2.4%
Junior (aged 11 to 18) - Including Pavilion	13 Games	422.00	432.00	2.4%
Junior (aged 11 to 18) - Excluding Pavilion	13 Games	293.00	300.00	2.4%
Mini (aged 7 to 10) - Including Pavillon	13 Games	259.00	265.00	2.4%
Mini (aged 7 to 10) - Excluding Pavilion	13 Games	179.00	183.00	2.2%
Tennis Court				
Adult	Hour	5.00	n/a	0.0%
	Hour Hour	2.50	n/a n/a	0.0%
Junior (up to 16) / OAP (60+) Non Commercial Coaching - Adult	Hour	7.00	n/a n/a	0.0%
Non Commercial Coaching - Adult Non Commercial Coaching - Junior	Hour	5.00	n/a	0.0%
Sports Ditch Hire - Football Resolvell 9 Durchy				
Sports Pitch Hire - Football, Baseball & Rugby	Match	60.00	74.00	2.00/
Adult - Including Pavilion	Match	69.00	71.00	2.9%
Adult - Excluding Pavilion	Match	50.00	51.00	2.0%
Junior (aged 11 to 18) - Including Pavilion	Match	43.00	44.00	2.3%
Junior (aged 11 to 18) - Excluding Pavilion	Match	31.00	32.00	3.2%
Mini (aged 7 to 10) - Including Pavilion	Match	27.00	28.00	3.7%
Mini (aged 7 to 10) - Excluding Pavilion	Match	19.50	20.00	2.6%
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Sports Pitch Hire - Cricket Again transfer Again tr	FINANCE & RESOURCES COMMITTEE PROPOS	POSED FEES AND CHARGES 2018/19				
Adat - Encluding Pervition Match Adat Concessions Adat Concessions Junior (up to 16) / CAP (80+) Junior (up to 16) / CAP (80+) Adat Concessions Junior (up to 16) / CAP (80+) Adat Concessions Junior (up to 16) / CAP (80+) Mur per person Adat Concessions Junior (up to 16) / CAP (80+) Hour per person Adat Concessions Mur per person Adat Concessions Mur per person Adat Concessions Hour per person Adat Concessions Hour per person Adat Concessions Mur per person Adat Concessions Hour per person Adat Concessions Mur per person Adat Concessions Ad		Unit Measurement		Proposed	% Change	
Aside - Exclusing Provision Count Chess/Droughts Addit Concessions Hour per person 1.00 2.00 2.00 0.00 Addit Concessions Hour per person 1.00 1.00 0.00 Table (Lip to 16) (AAP (90+) 0.00 And Concessions Hour per person 1.00 3.00 3.00 0.00 Table (Lip to 16) (AAP (90+) 0.00 And Concessions Hour per person 1.00 3.00 3.00 0.00 And Concessions Hour per person 2.00 2.00 0.00 And Concessions And Concessions And Concessions Round per person 1.00 2.00 0.00 And Concessions Addit Concessions Add	Sports Pitch Hire - Cricket					
Caregory Company Com	Adult - Including Pavilion	Match	69.00	71.00	2.9%	
Adult Concessions	Adult - Excluding Pavilion	Match	63.00	64.50	2.4%	
Adult Concessions Hour per person 1.20 1.20 0.05	Giant Chess/Draughts					
Junior (up to 16) / OAP (60+)		1 ' '			0.0%	
Casual Bowls					0.0%	
Adult Concessions Hour per person 1.50 0.30 0.00 Author (por person 1.50 0.00 0.00 0.00 Author (por person 1.50 0.00 0.00 Author (por person 1.50 0.00 0.00 0.00 0.00 Author (por person 1.50 0.00 0.00 0.00 0.00 Author (por person 1.50 0.00 0.00 0.00 0.00 0.00 Author (por person 1.50 0.00 0.00 0.00 0.00 0.00 Author (por person 1.50 0.00 0.00 0.00 0.00 0.00 0.00 Author (por person 1.50 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Author (por person 1.50 0.00	Junior (up to 16) / OAP (60+)	Hour per person	1.50	1.50	0.0%	
Adult Concessions						
Jouiner (up to 16) CAP (60+) Shoe/Wood Hire Per Hire No charge No ch					0.0%	
ShoeWood Hise						
Crazy Golf Adult Concessions Round per person 2.50					0.0%	
Adult Concessions Round per person 2.50 n'a 0.00 Adult Concessions Round per person 1.20 n'a 0.00 Adult Concessions Round per person 1.50 n'a 0.00 Adult Concessions Round per person 1.50 n'a 0.00 Deposit for Putter & Ball Per Hire 1.00 n'a 0.00 Per Hire 1.00 N'a 0.00 Per Hire 1.00 N'a 0.00 Adult Concessions Same per person 2.50 2.50 0.00 Adult Concessions Game per person 1.20 1.50 0.00 Equipment Deposit Per Hire 2.00 2.00 0.00 Equipment Deposit Per Hire 2.00 2.00 0.00 Equipment Deposit Round Round Round Round Adult Game per person 1.20 1.50 0.00 Equipment Deposit Round Round Round Round Adult Concessions Game per person 1.20 n'a 0.00 Adult Concessions Game per person 1.20 n'a 0.00 Adult Concessions Game per person 1.50 n'a 0.00 Adult Concessions Game per person 1.50 n'a 0.00 Adult Concessions Round Round Round Round Round Adult Game per person 1.50 n'a 0.00 Adult Concessions Round Round Round Round Round Adult Game per person 1.50 n'a 0.00 Adult Concessions Round Round Round Round Adult Game per person 1.50 n'a 0.00 Adult Concessions Round Round Round Round Adult Round Round Round Round Adult Round Round Round Round Round Round Round Adult Round Round Round Round Round Round Round Adult Round Ad	Shoeywood Fille	T et tille	140 charge	140 charge	0.070	
Adult Concessions	•		0.50	,	0.00/	
Junior (up to 16) ADP (80+) Round per person 1.50 n/a 0.05						
Per Hire						
Petanque (Boules)					0.0%	
Same per person 2.50 2.50 0.01 Adult Concessions Game per person 1.20 1.20 0.05 Junior (up to 16) / OAP (60+) Game per person 1.50 1.50 0.05 Equipment Deposit Per Hire 2.00 2.00 0.05	56600.00.1 (4.6) (4.5)			.,,	0.070	
Adult Concessions Adult Per Season 1.20 0.05 Adult Oncessions 1.20 1.20 0.05 Equipment Deposit 2.00 0.05 Adult Concessions 2.20 0.05 Croquet 3.20 0.05 Croquet 3.20 0.05 Adult Concessions 3.20 0.05 Equipment Deposit Per Inse 5.00 0.05 Equipment Deposit Per Inse 5.00 0.05 Requipment Deposit Per Inse 5.00 0.05 Miscellaneous Per Inse 5.00 0.05 Miscellaneous Per Launch 5.00 0.05 Altornents Pole 6.00 6.00 0.05 Altornents Per Season 0.00 Altornents Per Sommin 1.00 0.05 Altornents Per Sommin 0.05 Adult Per 30 mins 0.05 0.05 Adult Per 30 mins 0.05 0.05 Adult Per 30 mins 0.05 0.05 Adult Watch 31.00 32.00 Cricket 1.20 0.05 Cricket 1.20 0.05 Exclusive Right of Burial 1.20 0.05 Exclusive Right of Burial 1.20 0.05 Exclusive Right of Surial 1.20		Come per person	2.50	2.50	0.00/	
Junior (up to 16) / OAP (60+) Came per person 1.50 1.50 0.05 Equipment Deposit Per Hire 2.00 2.00 0.05 Croquet						
Per Hire 2.00 2.00 0.05					0.0%	
Croquet Adult Game per person 2.50					0.0%	
Adult Oncessions						
Adult Concessions	•		2.50	2/0	0.00/	
Junior (up to 18) / OAP (60+) Game per person 1.50 n/a 0.0°						
Equipment Deposit Per Hire 5.00 n/a 0.09 Wednesday Group 10am to 1pm Game per person 3.00 n/a 0.09 Miscellaneous Miscellaneous Hot Air Balloon Launches Per Launch 50.00 51.50 3.09 Allotments Pole 6.00 6.00 0.00 0.00 0.00 0.00 0.00 0.0					0.0%	
Miscellaneous					0.0%	
Hot Air Balloon Launches	Wednesday Group 10am to 1pm	Game per person	3.00	n/a	0.0%	
Hot Air Balloon Launches	Miscellaneous					
Allotments		Per Launch	50.00	51.50	3.0%	
Hemel Hempstead Bowls Club					0.0%	
Table Tennis Adult Per 30 mins 1.00 n/a 0.09 Junior/OAP Per 30 mins 0.50 n/a 0.09 Dacorum Card Per 30 mins 0.50 n/a 0.09 Cricket Adult - Training (No Marking Required) Match 31.00 32.00 3.29 Adult - Weekday Evening Match Excluding Pavilion Match 41.00 42.00 2.49 Cemeteries Exclusive Right of Burial Lawn Grave 9ft x 4ft (75 Years) 1,611.00 1,690.00 4.99 Traditional Grave (75 Years) 1,074.00 - 100.09 Brick Lined Grave (99 Years) 2,555.00 2,683.00 5.09 Wooden Lined Burial Chamber (75 Years) 2,2765.00 - 100.09 Concrete Burial Chamber (75 Years) 3,080.00 3,234.00 5.09 Wooden Lined Burial Chamber (99 Years) 2,2653.00 2,670.00 5.09 Wooden Lined Burial Chamber (99 Years) 2,2653.00 5.09 Wooden Lined Burial Chamber (99 Years) 5.09	Ice Cream Trading Licences (Tender Process)	Per Season	n/a	n/a	0.0%	
Adult Per 30 mins 1.00 n/a 0.09 Junior/OAP Per 30 mins 0.50 n/a 0.09 Dacorum Card Per 30 mins 0.50 n/a 0.09 Cricket Adult - Training (No Marking Required) Match 31.00 32.00 32.9 Adult - Weekday Evening Match Excluding Pavilion Match 41.00 42.00 2.49 Cemeteries Exclusive Right of Burial Lawn Grave 9ft x 4ft (75 Years) 1,611.00 1,690.00 4.99 Traditional Grave (99 Years) 1,074.00 - 100.09 Traditional Grave (99 Years) 1,611.00 - 1,611.00 - 1,611.00 1	Hemel Hempstead Bowls Club	Per Annum	7,100.00	7,270.00	2.4%	
Junior/OAP	Table Tennis					
Dacorum Card Per 30 mins 0.50 n/a 0.09	Adult	Per 30 mins	1.00	n/a	0.0%	
Cricket Match 31.00 32.00 3.29 Adult - Training (No Marking Required) Match 41.00 42.00 2.49 Cemeteries Match 41.00 42.00 2.49 Exclusive Right of Burial Lawn Grave 9ft x 4ft (75 Years) 1,280.00 1,340.00 4.79 Lawn Grave 9ft x 4ft (99 Years) 1,611.00 1,690.00 4.99 Traditional Grave (75 Years) 1,074.00 - -100.09 Brick Lined Grave (99 Years) 2,543.00 2,670.00 5.09 Brick Lined Grave (99 Years) 3,080.00 3,234.00 5.09 Concrete Burial Chamber (75 Years) 2,228.00 - -100.09 Concrete Burial Chamber (99 Years) 2,765.00 - -100.09 Wooden Lined Burial Chamber (75 Years) 2,018.00 2,119.00 5.09 Wooden Lined Burial Chamber (99 Years) 2,683.00 5.09		Per 30 mins		n/a	0.0%	
Adult - Training (No Marking Required) Match 31.00 32.00 3.29 Adult - Weekday Evening Match Excluding Pavilion Match 41.00 42.00 2.49 Cemeteries Exclusive Right of Burial Lawn Grave 9ft x 4ft (75 Years) 1,280.00 1,340.00 4.79 Lawn Grave 9ft x 4ft (99 Years) 1,611.00 1,690.00 4.99 Traditional Grave (75 Years) 1,074.00 - -100.09 Traditional Grave (99 Years) 1,611.00 - -100.09 Brick Lined Grave (99 Years) 2,543.00 2,670.00 5.09 Brick Lined Grave (99 Years) 2,228.00 - -100.09 Concrete Burial Chamber (75 Years) 2,228.00 - -100.09 Wooden Lined Burial Chamber (75 Years) 2,018.00 2,119.00 5.09 Wooden Lined Burial Chamber (99 Years) 2,683.00 5.09	Dacorum Card	Per 30 mins	0.50	n/a	0.0%	
Adult - Weekday Evening Match Excluding Pavilion Match 41.00 42.00 2.49 Cemeteries Exclusive Right of Burial Lawn Grave 9ft x 4ft (75 Years) Lawn Grave 9ft x 4ft (99 Years) Traditional Grave (75 Years) Brick Lined Grave (99 Years) Brick Lined Grave (99 Years) Concrete Burial Chamber (75 Years) Concrete Burial Chamber (75 Years) Wooden Lined Burial Chamber (75 Years) Wooden Lined Burial Chamber (99 Years) Wooden Lined Burial Chamber (99 Years) Match 41.00 42.00 2.49 4.79 4	Cricket					
Cemeteries Exclusive Right of Burial Lawn Grave 9ft x 4ft (75 Years) 1,280.00 1,340.00 4.79 Lawn Grave 9ft x 4ft (99 Years) 1,611.00 1,690.00 4.99 Traditional Grave (75 Years) 1,074.00 100.09 Traditional Grave (99 Years) 2,543.00 2,670.00 5.09 Brick Lined Grave (75 Years) 3,080.00 3,234.00 5.09 Brick Lined Grave (99 Years) 2,228.00 100.09 Concrete Burial Chamber (75 Years) 2,765.00 100.09 Wooden Lined Burial Chamber (75 Years) 2,018.00 2,119.00 5.09 Wooden Lined Burial Chamber (99 Years) 2,555.00 2,683.00 5.09					3.2%	
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Lawn Grave 9ft x 4ft (75 Years) 1,280.00 1,340.00 4.79 Lawn Grave 9ft x 4ft (99 Years) 1,611.00 1,690.00 4.99 Traditional Grave (75 Years) 1,074.00 - -100.09 Brick Lined Grave (99 Years) 2,543.00 2,670.00 5.09 Brick Lined Grave (99 Years) 3,080.00 3,234.00 5.09 Concrete Burial Chamber (75 Years) 2,228.00 - -100.09 Concrete Burial Chamber (99 Years) 2,765.00 - -100.09 Wooden Lined Burial Chamber (75 Years) 2,018.00 2,119.00 5.09 Wooden Lined Burial Chamber (99 Years) 2,555.00 2,683.00 5.09	Cemeteries					
Lawn Grave 9ft x 4ft (99 Years) 1,611.00 1,690.00 4.99 Traditional Grave (75 Years) 1,074.00 - -100.09 Traditional Grave (99 Years) 1,611.00 - -100.09 Brick Lined Grave (75 Years) 2,543.00 2,670.00 5.09 Brick Lined Grave (99 Years) 3,080.00 3,234.00 5.09 Concrete Burial Chamber (75 Years) 2,228.00 - -100.09 Concrete Burial Chamber (99 Years) 2,765.00 - -100.09 Wooden Lined Burial Chamber (75 Years) 2,018.00 2,119.00 5.09 Wooden Lined Burial Chamber (99 Years) 2,555.00 2,683.00 5.09	Exclusive Right of Burial					
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Brick Lined Grave (99 Years) 3,080.00 3,234.00 5.09 Concrete Burial Chamber (75 Years) 2,228.00 - -100.09 Concrete Burial Chamber (99 Years) 2,765.00 - -100.09 Wooden Lined Burial Chamber (75 Years) 2,018.00 2,119.00 5.09 Wooden Lined Burial Chamber (99 Years) 2,555.00 2,683.00 5.09					-100.0% 5.0%	
Concrete Burial Chamber (75 Years) 2,228.00 - -100.09 Concrete Burial Chamber (99 Years) 2,765.00 - -100.09 Wooden Lined Burial Chamber (75 Years) 2,018.00 2,119.00 5.09 Wooden Lined Burial Chamber (99 Years) 2,555.00 2,683.00 5.09	· · · · · · · · · · · · · · · · · · ·				5.0%	
Concrete Burial Chamber (99 Years) 2,765.00 - -100.09 Wooden Lined Burial Chamber (75 Years) 2,018.00 2,119.00 5.09 Wooden Lined Burial Chamber (99 Years) 2,555.00 2,683.00 5.09				*	-100.0%	
Wooden Lined Burial Chamber (75 Years) 2,018.00 2,119.00 5.09 Wooden Lined Burial Chamber (99 Years) 2,555.00 2,683.00 5.09				-	-100.0%	
			2,018.00	2,119.00	5.0%	
101714 0 11 10 11 11 11 11 11 11 11 11 11 11 1				*	5.0%	
	Child & Babies Section (child from 0 to 12 years)				0.0% 5.0%	

FINANCE & RESOURCES COMMITTEE PROPOSED FEES AND CHARGES 2018/19					
		2017/18	2018/19 Proposed	%	
	Unit Measurement	Charge	Charge	Change	
Pre Purchased					
Lawn Grave (75 Years)		2,203.00	2,310.00	4.9%	
Lawn Grave (99 Years)		2,649.00	2,780.00	4.9%	
Traditional Grave (75 Years)		2,203.00	-	-100.0%	
Traditional Grave (99 Years)		2,649.00	-	-100.0%	
Brick Lined Grave (75 Years)		3,708.00	-	-100.0%	
Brick Lined Grave (99 Years) Concrete Burial Chamber (75 Years)		4,154.00 3,388.00	-	-100.0% -100.0%	
Concrete Burial Chamber (99 Years)		3,829.00	-	-100.0%	
Wooden Lined Burial Chamber (75 Years)		3,173.00	-	-100.0%	
Wooden Lined Burial Chamber (99 Years)		3,614.00	_	-100.0%	
Muslim Wooden Lined Grave		2,906.00	3,050.00	5.0%	
Cremated Remains Exclusive Right of Burial		2,000.00	0,000.00		
Cremated Remains Flat Tablet Memorial (75 Years)		472.00	495.00	4.9%	
Cremated Remains Flat Tablet Memorial (99 Years)		582.00	610.00	4.8%	
Cremated Remains Desk Memorial (75 Years)		472.00	495.00	4.9%	
Cremated Remains Desk Memorial (99 Years)		582.00	610.00	4.8%	
Cremated Remains 2'6" upright Memorial (75 Years)		687.00	720.00	4.8%	
Cremated Remains 2'6" upright Memorial (99 Years)		797.00	835.00	4.8%	
Cremated Remains Family Garden (75 Years)		749.00	785.00	4.8%	
Cremated Remains Family Garden (99 Years)		969.00	1,015.00	4.7%	
Pre Purchased					
Cremated Remains Flat Tablet Memorial (75 Years)		749.00	785.00	4.8%	
Cremated Remains Flat Tablet Memorial (99 Years)		969.00	1,015.00	4.7%	
Cremated Remains Desk Memorial (75 Years)		749.00	785.00	4.8%	
Cremated Remains Desk Memorial (99 Years)		969.00	1,015.00	4.7%	
Cremated Remains 2'6" upright Memorial (75 Years)		963.00	1,010.00	4.9%	
Cremated Remains 2'6" upright Memorial (99 Years)		1,356.00	1,420.00	4.7%	
Cremated Remains Family Garden (75 Years)		1,190.00	1,250.00	5.0%	
Cremated Remains Family Garden (99 Years)		1,741.00	1,825.00	4.8%	
* All fees are pertinent to the grave owner, if non-resident fees are treble.					
Interment Fees					
Lawn Grave (Burial)		593.00	620.00	4.6%	
Lawn Grave (Burial) - Child		n/a	n/a	0.0%	
Traditional Grave		593.00	_	-100.0%	
Brick Lined Grave		719.00	755.00	5.0%	
Concrete Burial Chamber		593.00	-	-100.0%	
Wooden Lined Grave		593.00	622.00	4.9%	
Muslim Wooden Lined Grave		593.00	622.00	4.9%	
Woodland Burial including Tree		724.00	760.00	5.0%	
Child Grave Child & Baby Section		n/a	n/a	0.0%	
Cremated Remains		199.00	210.00	5.5%	
Cremated Remains - Double Interment		399.00	420.00	5.3%	
Scattering of Remains		52.00	55.00	5.8%	
* All fees are pertinent to the grave owner, if non-resident fees are treble.					
Additional Fees					
		65.00	60.00	4.6%	
ERB (Deed) Transfer Casket Fee		65.00 215.00	68.00	-100.0%	
Coffins/Grave Space over 7' x 30"		215.00	215.00	0.0%	
Incorrect Coffin Sizes		37.00	37.00	0.0%	
Use of Chapel		82.00	86.00	4.9%	
Cremated Remains Casket (including engrave nameplate)		62.00 n/a	n/a	0.0%	
Repurchase expired lease on Right off Burial (75 years)		829.00	870.00	4.9%	
Repurchase expired lease on Right off Burial (75 years) Cremation Plot		029.00 n/a	30.00	0.0%	
Register Search (per person, per year, per cemetery)		28.00	-	-100.0%	
Exhumation (fee does not include re-interment, cost of diocesan faculty or ministry of justice					
licence) Full Interment		3,011.00	-	-100.0%	
Exhumation (fee does not include re-interment, cost of diocesan faculty or ministry of justice		1,505.00	_	-100.0%	
licence) Cremated Remains					
Additional Fee for out of hours interment (after 2 Mon - Thurs, after 1 Friday)		278.00	290.00	4.3%	
Additional Fee for Saturday interment (Until 12.00)		278.00	290.00	4.3%	

APPENDIX C3

FINANCE & RESOURCES COMMITTEE PRO	DPUSED FEES AND CHARC	GES 2018/19			
	Unit Measurement	2017/18 Charge	2018/19 Proposed Charge	% Change	
			o i i i i		
Memorial Fees					
Memorial Administration Fees					
Headstone (additional or replacement)		181.00	190.00	5.09	
Child's Headstone		n/a	n/a	0.09	
Tablet or Plaque (additional or replacement)		68.00	71.00	4.49	
Desktop (additional or replacement)		68.00	71.00	4.49	
Vase (additional or replacement)		34.00	35.00	2.99	
Headstone (each inscription after the first, inc. memorial test fees)		125.00	130.00	4.09	
Desktops, Tablets and Plaques (each inscription after the first)		45.00	47.00	4.49	
Vase (each inscription after the first)		24.00	25.00	4.29	
Removal & Refixing of Headstones		n/a	n/a	0.09	
Sanctum (10 year lease)		1,206.00	1,206.00	0.09	
Sanctum (10 year lease) Sanctum (20 year lease)		1,678.00	1,678.00	0.09	
Sanctum Renewal (5 years)		446.00	446.00	0.09	
Bench and Installation (inc. 10 year lease)		1,107.00	1,160.00	4.89	
Stamford Bench and Installation (inc. 10 year lease)		1,107.00	1,270.00	4.89	
Elmwood Bench and Installation (inc. 10 year lease)		897.00	1,270.00	-100.09	
,					
Clean, Inspect and Stain Seat (Oct to March)		162.00	-	-100.09	
Granite Buxton Seat (inc. 10 year lease)		787.00	1,000.00	27.19	
Memorial Seat Extend Lease (additional 5 years)		115.00	-	-100.09	
Granite Seat Plaque (inc. 5 year lease)		267.00	280.00	4.99	
Granite Seat Plaque Renewal (5 years)		157.00	165.00	5.19	
Mushroom Garden (10 years)		315.00	-	-100.09	
Mushroom Garden Renewal (5 years)		204.00	-	-100.09	
Rose Garden Memorial (10 years)		409.00	430.00	5.19	
Rose Garden Memorial Renewal (5 years)		309.00	324.00	4.99	
Tree with Inscribed Marker (10 years)		729.00	-	-100.09	
Tree with inscribed marker (10 years) existing tree		939.00	-	-100.09	
Tree renewal (5 years)		309.00	-	-100.09	
Shrub with Inscribed Marker (10 years)		225.00	236.00	4.99	
Shrub renewal (5 years)		120.00	126.00	5.09	
Standard Rose with Inscribed Marker (10 years)		278.00	292.00	5.09	
Standard Rose renewal (5 years)		141.00	148.00	5.09	
Rose with Inscribed Marker (10 years)		225.00	236.00	4.99	
Rose renewal (5 years)		120.00	125.00	4.29	
Flower Bed with Inscribed Marker (per year)		550.00	577.00	4.99	
Replacement Marker		55.00	58.00	5.59	
Octagonal Seat Plaque		267.00	280.00	4.99	
Octagonal Seat Plaque Renewal		162.00	170.00	4.99	
Tring Leather Panel Memorial		115.00	120.00	4.39	
Tring leather panel memorial renewal (5 years)		52.00	55.00	5.89	
Cremated Remains Scatter Tubes		37.00	-	-100.09	
3' Wooden Cross with name plate		78.00	-	-100.09	
18" Wooden Cross with name plate		68.00	-	-100.09	
Wooden marker		55.00	-	-100.09	
Leaf Vaults Single (10 years) inc. leaf vase		892.00	936.00	4.99	
Leaf Vaults Double (10 years) inc. leaf vase		997.00	1,045.00	4.89	
Leaf Vaults renewal (5 years)		262.00	275.00	5.09	
Leaf Vase		115.00	120.00	4.39	
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FINANCE & RESOURCES COMMITTEE PROPOSED FEES AND CHARGES 2018/19				
	Unit Measurement	2017/18 Charge	2018/19 Proposed Charge	% Change
Off Street Parking - (including VAT @ 20% where applicable)				
Wood Lane End (Previously Duxons Turn)	Up to 30 minutes	0.10	0.10	0.0%
Wood Lane End (Previously Duxons Turn)	Up to 2 Hours	0.40	0.40	0.0%
Wood Lane End (Previously Duxons Turn)	Up to 3 Hours	0.70	0.70	0.0%
Wood Lane End (Previously Duxons Turn)	Up to 4 Hours	1.00	1.00	0.0%
Wood Lane End (Previously Duxons Turn)	Up to 10 Hours	1.60	1.60	0.0%
Wood Lane End (Previously Duxons Turn)	annual season ticket (limited to 30)	250.00	250.00	0.0%
The Gables	Up to 1 Hour	0.50	0.50	0.0%
The Gables	Up to 2 Hours	0.70	0.70	0.0%
The Gables	Up to 3 Hours	0.90	0.90	0.0%
The Gables	Up to 4 Hours	1.10	1.10	0.0%
The Gables	Up to 10 Hours	1.60	1.60	0.0%
High Street	Up to 1 Hour	0.50	0.50	0.0%
High Street	Up to 2 Hours	0.70	0.70	0.0%
High Street	Up to 3 Hours	0.90	0.90	0.0%
High Street	Up to 4 Hours	1.10	1.10	0.0%
High Street	Up to 10 Hours	1.60	1.60	0.0%
High Street	Annual resident permit	50.00	50.00	0.0%
Queensway	Up to 1 Hour	0.60	0.60	0.0%
Queensway	Up to 2 Hours	1.00	1.00	0.0%
Queensway	Up to 3 Hours	1.30	1.30	0.0%
Queensway	Up to 4 Hours	1.60	1.60	0.0%
Queensway	Up to 10 Hours	2.50	2.50	0.0%
Alexandra Road	Up to 1 Hour	0.60	0.60	0.0%
Alexandra Road	Up to 2 Hours	1.00	1.00	0.0%
Alexandra Road	Up to 3 Hours	1.30	1.30	0.0%
Alexandra Road	Up to 4 Hours	1.60	1.60	0.0%
Alexandra Road	Up to 10 Hours	2.50	2.50	0.0%
Water Gardens (North) upper deck	Up to 1 Hour	0.80	0.80	0.0%
Water Gardens (North) upper deck	Up to 2 Hours	1.40	1.40	0.0%
Water Gardens (North) upper deck	Up to 3 Hours	2.00	2.00	0.0%
Water Gardens (North) upper deck	Up to 4 Hours	2.50	2.50	0.0%
Water Gardens (North) upper deck	Up to 10 Hours	3.50	3.50	0.0%
Water Gardens (North) lower deck	Up to 1 Hour	0.80	0.80	0.0%
Water Gardens (North) lower deck	Up to 2 Hours	1.40	1.40	0.0%
Water Gardens (North) lower deck	Up to 3 Hours	2.00	2.00	0.0%
Water Gardens (North) lower deck	Up to 4 Hours	2.50	2.50	0.0%
Water Gardens (North) lower deck	Up to 10 Hours	3.50	3.50	0.0%
Water Gardens (South)	Up to 30 minutes	0.50	0.50	0.0%
Water Gardens (South)	Up to 1 Hour	1.00	1.00	0.0%
Water Gardens (South)	Up to 2 Hours	1.60	1.60	0.0%
Moor End Road	Up to 4 Hours	2.50	2.50	0.0%
Moor End Road	Up to 10 Hours	4.00	4.00	0.0%
Park Road	Up to 1 Hour	0.60	0.60	0.0%
Park Road	Up to 2 Hours	0.80	0.80	0.0%
Park Road	Up to 3 Hours	1.00	1.00	0.0%
Park Road	Up to 4 Hours	1.20	1.20	0.0%
Park Road	Up to 10 Hours	2.50	2.50	0.0%
Cowper Road	Up to 2 Hours	0.50	0.50	0.0%
Cowper Road	Up to 3 Hours	0.60	0.60	0.0%
Cowper Road	Up to 4 Hours	0.70	0.70	0.0%
Durrants Hill	Up to 30 minutes	0.10	0.10	0.0%
Durrants Hill	Up to 2 Hours	0.40	0.10	0.0%
Durrants Hill	Up to 3 Hours	0.40	0.40	0.0%
Durrants Hill	Up to 4 Hours	1.00	1.00	0.0%
Durrants Hill	Up to 10 Hours	1.60	1.60	0.0%
Durrants Hill	annual season ticket	524.16	524.16	0.0%
Water Lane	Up to 1 Hour	0.70	0.70	0.0%
Water Lane	Up to 2 Hours	1.30	1.30	0.0%
Water Lane	Up to 3 Hours	2.00	2.00	0.0%
Water Lane	Up to 4 Hours	2.60	2.60	0.0%
Lower Kings Road	Up to 1 Hour	0.70	0.70	0.0%
Lower Kings Road	Up to 2 Hours	1.30	1.30	0.0%
Lower Kings Road	Up to 3 Hours	2.00	2.00	0.0%
Lower Kings Road	Up to 4 Hours	2.60	2.60	0.0%
	10 day season (limited to	2.00	2.00	0.078
Canal Fields	TO day season minimen in	10.00	10.00	0.0%

FINANCE & RESOURCES COMMITTEE PROPOSED FEES AND CHARGES 2018/19				
			2018/19	
	Unit Measurement	2017/18 Charge	Proposed Charge	% Change
St John's Well Lane	Up to 1 Hour	0.70	0.70	0.0%
St John's Well Lane	Up to 2 Hours	1.30	1.30	0.0%
St John's Well Lane	Up to 3 Hours	2.00	2.00	0.0%
St John's Well Lane	Up to 4 Hours	2.60	2.60	0.0%
St John's Well Lane	Up to 10 Hours	3.80	3.80	0.0%
The Forge	Up to 2 Hours	1.00	1.00	0.0%
The Forge	Up to 3 Hours	1.20	1.20	0.0%
The Forge	Up to 4 Hours	1.50	1.50	0.0%
The Forge	Up to 10 Hours	2.20	2.20	0.0%
The Forge The Forge	Annual Season ticket Annual resident permit	416.00 50.00	416.00 50.00	0.0% 0.0%
Church Yard (Previously Frogmore Street East long stay)	Up to 10 Hours	2.20	2.20	0.0%
Frogmore Street (East)	Up to 2 Hours	1.00	1.00	0.0%
Frogmore Street (East)	Up to 3 Hours	1.20	1.20	0.0%
Frogmore Street (East)	Up to 4 Hours	1.50	1.50	0.0%
Frogmore Street (West)	Up to 10 Hours	2.20	2.20	0.0%
Frogmore Street (West)	Annual resident permit	50.00	50.00	0.0%
Victoria Hall	Up to 2 Hours	1.00	1.00	0.0%
Victoria Hall	Up to 3 Hours	1.20	1.20	0.0%
Victoria Hall	Up to 4 Hours	1.50	1.50	0.0%
Old School Yard (Tring Town Council car park)	Up to 2 Hours	1.00	1.00	0.0%
Old School Yard (Tring Town Council car park)	Up to 3 Hours	1.20	1.20	0.0%
Old School Yard (Tring Town Council car park)	Up to 4 Hours 2nd and more in any	1.50	1.50	0.0%
Season Ticket Changes	year	7.00	7.00	0.0%
Annual resident car park permit changes	2nd and more in any year	7.00	7.00	0.0%
Bay suspension or dispensation	Per half day	10.00	10.00	0.0%
Bay suspension or dispensation	Per day	20.00	20.00	0.0%
Filming administration charge	,	50.00	50.00	0.0%
On Street Parking Waterhouse Street (certain lengths between Bank Court and bus station) Waterhouse Street (certain lengths between Bank Court and bus station)	Up to 15 minutes Up to 30 minutes	0.50 1.00	0.50 1.00	0.0% 0.0%
Shared use St John's Road cul-de-sac	Up to 1 Hour	0.50	0.50	0.0%
Shared use St John's Road cul-de-sac	Up to 2 Hours	1.00	1.00	0.0%
Shared use St John's Road cul-de-sac	Up to 3 Hours	2.00	2.00	0.0%
Shared use St John's Road cul-de-sac	Up to 4 Hours Up to 1 Hour	4.00 0.50	4.00 0.50	0.0% 0.0%
Shared use Cotterells (East side opposite numbers 182-236) Shared use Cotterells (East side opposite numbers 182-236)	Up to 2 Hours	1.00	1.00	0.0%
Shared use Cotterells (East side opposite numbers 182-236)	Up to 3 Hours	2.00	2.00	0.0%
Shared use Cotterells (East side opposite numbers 182-236)	Up to 4 Hours	4.00	4.00	0.0%
Shared use Cotterells (West side adjacent to school field)	Up to 1 Hour	0.50	0.50	0.0%
Shared use Cotterells (West side adjacent to school field)	Up to 2 Hours	1.00	1.00	0.0%
Shared use Cotterells (West side adjacent to school field)	Up to 3 Hours	2.00	2.00	0.0%
Shared use Cotterells (West side adjacent to school field)	Up to 4 Hours	4.00	4.00	0.0%
Shared use Cemetery Hill (Opposite South Hill Church)	Up to 1 Hour	0.50	0.50	0.0%
Shared use Cemetery Hill (Opposite South Hill Church)	Up to 2 Hours	1.00	1.00	0.0%
Shared use Cemetery Hill (Opposite South Hill Church)	Up to 3 Hours	2.00	2.00	0.0%
Shared use Cemetery Hill (Opposite South Hill Church)	Up to 4 Hours	4.00	4.00	0.0%
Shared use Alexandra Road (adjacent to Christchurch)	Up to 1 Hour	0.50	0.50	0.0%
Shared use Alexandra Road (adjacent to Christchurch) Shared use Alexandra Road (adjacent to Christchurch)	Up to 2 Hours Up to 3 Hours	1.00 2.00	1.00 2.00	0.0% 0.0%
Shared use Alexandra Road (adjacent to Christchurch) Shared use Alexandra Road (adjacent to Christchurch)	Up to 4 Hours	4.00	4.00	0.0%
High Street Berkhamsted (20mph zone) - maximum of 60 minutes	Up to 12 minutes	0.20	0.20	0.0%
High Street Berkhamsted (20mph zone) - maximum of 60 minutes	Up to 24 minutes	0.20	0.40	0.0%
High Street Berkhamsted (20mph zone) - maximum of 60 minutes	Up to 36 minutes	0.60	0.60	0.0%
High Street Berkhamsted (20mph zone) - maximum of 60 minutes	Up to 48 minutes	0.80	0.80	0.0%
High Street Berkhamsted (20mph zone) - maximum of 60 minutes	Up to 60 minutes	1.00	1.00	0.0%
CPZ resident permit 1st	Annual	25.00	25.00	0.0%
CPZ resident permit 2nd	Annual	40.00	40.00	0.0%
CPZ resident permit 3rd	Annual	40.00	40.00	0.0%
CPZ resident permit 2nd vehicle owner blue badge holder	Annual	10.00	10.00	0.0%
CPZ resident permit motorcycle	Annual	10.00	10.00	0.0%
CPZ business permit	Annual 2nd and more in any	300.00	300.00	0.0%
CPZ visitor pormit	year	7.00	7.00	0.0%
CPZ visitor permit CPZ visitor permit	5 Hour x 20 1 week	12.00 3.00	12.00 3.00	0.0% 0.0%
CPZ visitor permit CPZ visitor permit	1 Week 1 Hour x 25	4.00	4.00	0.0%

APPENDIX C3

FINANCE & RESOURCES COMMITTEE PROPOSED FEES AND CHARGES 2018/19				
	Unit Measurement	2017/18 Charge	2018/19 Proposed Charge	% Change
CPZ visitor permit applicant Dacorum card holder	5 Hour x 20	6.00	6.00	0.0%
CPZ visitor permit applicant Dacorum card holder	1 week	1.50	1.50	0.0%
CPZ visitor permit applicant Dacorum card holder	1 Hour x 25	2.00	2.00	0.0%
CPZ visitor permit applicant 60 years old or over	5 Hour x 20	6.00	6.00	0.0%
CPZ visitor permit applicant 60 years old or over	1 week	1.50	1.50	0.0%
CPZ visitor permit postage and handling	1 to 4 books	3.00	3.00	0.0%
CPZ visitor permit postage and handling	5 to 10 books	5.00	5.00	0.0%
CPZ special permit 1st	Annual	25.00	25.00	0.0%
CPZ special permit 2nd	Annual	40.00	40.00	0.0%
CPZ special permit 3rd	Annual	40.00	40.00	0.0%
CPZ special permit changes	2nd and more in any year	7.00	7.00	0.0%
CPZ doctor health visitor (DHV) permit	Annual	20.00	20.00	0.0%
CPZ doctor health visitor (DHV) permit changes	2nd and more in any year	7.00	7.00	0.0%
Bay suspension or dispensation	Per half day	10.00	10.00	0.0%
Bay suspension or dispensation	Per day	20.00	20.00	0.0%
Customer Accounts				
Service Charge Enquiry Fees:				
Sale-on Charges to Solicitors	Per application	112.50	112.50	0.0%